

Conference Language & Flexibility Items

HB 2002 - Department of Elementary and Secondary Education

Section 2.015 Parents As Teachers for Unaccredited or Provisionally Accredited Districts

House Recommendation:

For Early Childhood Development in unaccredited or provisionally accredited districts

Senate Recommendation:

Did not recommend this item

Section 2.015 St Louis Intra-district Transportation

House Recommendation:

For distribution to a metropolitan school district for the purpose of paying the costs of intra-district student transportation provided that these funds are subject to a sixty percent (60%) local match from the metropolitan school district

Senate Recommendation:

Did not recommend this item

Section 2.015 Kansas City Intra-district Transportation

House Recommendation:

For distribution to a school district in any home rule city with more than four hundred thousand inhabitants and located in more than one county for the purpose of paying the costs of intra-district transportation provided that these funds are subject to a sixty percent (60%) local match from said school district

Senate Recommendation:

Did not recommend this item

Section 2.017 Cooperative Dropout Prevention

House Recommendation:

Section 2.017. To the Department of Elementary and Secondary Education
For a program to support the basic needs of students and reduce dropout rates by increasing community partnerships

Senate Recommendation:

Did not recommend this item

Section 2.018 Kansas City Tutoring Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding education program for students who reside in the Kansas City Public School District.

Section 2.019 St Louis Math and Science Tutoring Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

For a math and science tutoring program in St. Louis City

Section 2.025 School Board Member Training

House Recommendation:

Did not recommend this item

Senate Recommendation:

For school board member training

Section 2.027 STEM Pilot Program

House Recommendation:

**Section 2.027. To the Department of Elementary and Secondary Education
For a pilot program designed to increase interest in Science, Technology, Engineering, and Mathematics (STEM) careers among middle school and early high school students by using web-based content which includes achievements to demonstrate the application of math and language skill in the context of STEM careers and technologies**

Senate Recommendation:

Did not recommend this item

Section 2.050 Division of Learning Services Administration

House Recommendation:

Did not recommend this item

Senate Recommendation:

For Orton-Gillingham training through regional sessions, electronic documents, and webinars for teachers in identifying signs and symptoms of Dyslexia, to screen students for Dyslexia, and to provide appropriate accommodations for students with Dyslexia. The Department of Elementary and Secondary Education shall coordinate training with the Legislative Taskforce on Dyslexia.

Section 2.070 Performance Based Assessments

House Recommendation:

...and further provided that no funds from this section shall be used for assessments which generate results used to lower a public school district's accreditation or a teacher's evaluation

Senate Recommendation:

Did not recommend this item

Section 2.125 School Support and Intervention

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 2.125. To the Department of Elementary and Secondary Education For the School Support and Intervention Program

Section 2.126 Trauma Informed Program

House Recommendation:

Section 2.126. To the Department of Elementary and Secondary Education For development of resources by the department to support school districts in becoming trauma informed and disbursements to school districts that enable districts to understand and respond to the symptoms of chronic trauma and traumatic stress across the lifespan

Senate Recommendation:

Did not recommend this item

Section 2.136 Character Ed Trauma Informed

House Recommendation:

**Section 2.136. To the Department of Elementary and Secondary Education
For character education initiatives to support eight total trauma informed
workshops/trainings in five geographical areas**

Senate Recommendation:

Did not recommend this item

Section 2.137 Character Ed

House Recommendation:

Did not recommend this item

Senate Recommendation:

**Section 2.137. To the Department of Elementary and Secondary Education
For character education initiatives**

HB 2003 - Department of Higher Education

Section 3.006 UM Review Commission

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 3.006. To the Department of Higher Education

For the expenses of the University of Missouri System Review Commission per SCR 66 (2016)

Section 3.026 State-Wide Student Web Portal

House Recommendation:

Section 3.026. To the Department of Higher Education

For the State-Wide Student Web Portal

Senate Recommendation:

Did not recommend this item

Section 3.035 Higher Ed System Review Panel

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the expenses of the Missouri public higher education system review panel

Section 3.116 College Bound

House Recommendation:

Section 3.116. To the Department of Higher Education

For a program to provide promising students from under-resourced backgrounds with academic enrichment, social support and life skills needed to succeed in colleges and careers

Senate Recommendation:

Did not recommend this item

Section 3.126 MU S&T/Clay County Engineering Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

**Section 3.126. To the Missouri University of Science and Technology
For a program to provide nationally ranked graduate level engineering education and certificate programs in the Clay County, Missouri Education Center to address critical technical workforce needs**

Section 3.127 MU S&T/Project Lead the Way

House Recommendation:

Did not recommend this item

Senate Recommendation:

**Section 3.127. To the Missouri University of Science and Technology
For phased expansion of Project Lead the Way in ten (10) southern Missouri counties.
This funding will serve as state match for Federal funding, and will provide pilot support for Project Lead the Way in Houston, Missouri to affiliation with Missouri University of Science and Technology**

Section 3.128 SEMO Cyber Security Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

**Section 3.128. To Southeast Missouri State University
For a Cyber Security training program**

Section 3.129 Cooperative Medical Resident Education

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 3.129. To the Department of Higher Education and the University of Missouri For Tier 1 Safety Net Hospitals in western Missouri and central Missouri that provide medical resident education training in conjunction with medical schools at state higher education institutions. For specialized medical information technology allocated at \$5,000 per full time medical student

For the Department of Higher Education to distribute to a qualifying partnership hospital in western Missouri

For the University of Missouri System

Section 3.131 Harris-Stowe Increase

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 3.131. To Harris-Stowe State University For graduate and STEM education programs

Section 3.140 UMKC/MSSU Cooperative Dental Program

House Recommendation:

For the purpose of funding a satellite dental program at Missouri Southern State University in collaboration with the University of Missouri-Kansas City School of Dentistry

Senate Recommendation:

For the purpose of funding a satellite dental program at Missouri Southern State University in collaboration with the University of Missouri-Kansas City School of Dentistry

To Missouri Southern State University

To University of Missouri, Kansas City

Section 3.147 MU S&T/MSU Cooperative Engineering Program

House Recommendation:

Section 3.147. To Missouri State University

For the purpose of funding engineering expansion in collaboration with Missouri University of Science and Technology

Senate Recommendation:

Section 3.147. To Missouri State University **and Missouri University of Science and Technology**

For the purpose of funding engineering expansion in a collaboration [~~with~~] **between Missouri State University and Missouri University of Science and Technology**

To Missouri State University

To Missouri University of Science and Technology

Section 3.151 Urban Education Institute

House Recommendation:

Section 3.151. To Harris-Stowe State University

For the funding of the Urban Education Institute

Senate Recommendation:

Did not recommend this item

Section 3.155 Outcomes Funding

House Recommendation:

Section 3.155. To the State Technical College of Missouri, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the Department of Higher Education for distribution to the community colleges

For funding based on improved outcomes, with the funding amount for each two- and four-year public higher education institution based on improvement on specified performance measures, and for funding equity adjustments

Senate Recommendation:

Section 3.155. To the State Technical College of Missouri, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, **the University of Missouri** and the Department of Higher Education for distribution to the community colleges

For funding based on improved outcomes, with the funding amount for each two- and four-year public higher education institution based on improvement on specified performance measures, and for funding equity adjustments **provided that for the 2016-2017 academic year there is no increase in Missouri resident undergraduate student tuition rates or required undergraduate student fees, excluding any fee established by the student body of the institution**

Section 3.210 to 3.250 4-Year Institutional Cores

House Recommendation (sample):

All Expenditures

Senate Recommendation (sample):

All Expenditures **provided that for the 2016-2017 academic year there is no increase in Missouri resident undergraduate student tuition rates or required undergraduate student fees, excluding any fee established by the student body of the institution**

Section 3.255 University of Missouri

House Recommendation:

For operation of its Columbia Campus

For operation of its Kansas City Campus

For operation of its Rolla Campus

For operation of its Saint Louis Campus

For operations of Extension

For operations of UM System Administration

For multi-campus collaboration on projects, faculty recruitment, and faculty retention

Senate Recommendation: *(Tuition increase language is in this section, but not shown below)*

For operation of its Columbia Campus

For operation of its Kansas City Campus

For operation of its Rolla Campus

For operation of its Saint Louis Campus

For operations of Extension

For operations of UM System Administration

For multi-campus collaboration on projects, faculty recruitment, and faculty retention

For the one-time purchase of equipment for the Veterinary College on the Columbia Campus

For the Greenley Research Center for research related to the “Water Works for Agriculture in Missouri” initiative

Section 3.256 UMKC Center for the Neighborhood

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 3.256. To the University of Missouri

To the Office of the Provost of the University of Missouri, Kansas City for the Department of Architecture, Urban Planning, and Design (AUPD) under the College of Arts and Sciences for The Center for the Neighborhoods Initiative. To actively engage with the city and region to conduct collaborative outreach and research programs reflecting community-identified priorities in the areas of education and training, family and community health, and economic development. To work with local governments, other political subdivisions, higher education institutions, and community organizations. To support academic service-learning by providing a support infrastructure that facilitates the placement of university students in the community. And to compile data on the service-learning placements and identify learning outcomes

HB 2004 – Department of Revenue

Title Clause

House Recommendation:

and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri by members of the Missouri Highways and Transportation Commission.

Senate Recommendation:

Did not recommend this item

Section 4.010 Taxation Division

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEX)

Section 4.066 Surplus Fund Refunds

House Recommendation:

To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment that is credited to the General Revenue Fund or Surplus Revenue Fund

Senate Recommendation:

Did not recommend this item

Section 4.170 State Lottery Commission

House Recommendation:

For the State Lottery Commission, provided that not more than twenty- five percent (25%) flexibility is allowed between personal service, and expense and equipment, [~~and vendor payments;~~] **and further provided that no expansion of the Missouri Lottery pull tab program is authorized beyond the pilot project approved for fraternal organizations in HB2004(2012) unless expressly authorized by the General Assembly**
Personal Service
Expense and Equipment, **excluding any purposes for which appropriations have been made elsewhere in this section**

Senate Recommendation:

For the State Lottery Commission, provided that not more than twenty- five percent (25%) flexibility is allowed between personal service, and expense and equipment; **and further provided that no expansion of the Missouri Lottery pull tab program is authorized other than to fraternal organizations unless expressly authorized by the General Assembly and further provided that all moneys received by the State Lottery Commission from the sale of Missouri lottery tickets, and from all other sources, shall be deposited in the “State Lottery Fund”, pursuant to Section 39b of the Missouri Constitution**
Personal Service
Expense and Equipment, excluding any purposes for which appropriations have been made elsewhere in this section

Section 4.176 State Lottery Fund Transfer

House Recommendation:

Did not recommend this item

Senate Recommendation:

**To the Department of Revenue
Funds are to be transferred out of the State Treasury, chargeable to the State Lottery Fund, to the Lottery Enterprise Fund**

HB 2004 - Department of Transportation

Section 4.400 Program Administration

House Recommendation:

For the Highways and Transportation Commission and Highway
Program Administration

Personal Service.....	\$18,729,356
Expense and Equipment.....	<u>7,347,562</u>
From State Road Fund (0320).....	26,076,918

Senate Recommendation:

For the Highways and Transportation Commission and Highway
Program Administration

Personal Service.....	\$18,729,356E
Expense and Equipment.....	<u>7,347,562E</u>
From State Road Fund (0320).....	26,076,918

Section 4.410 Construction Program

House Recommendation:

For the costs of constructing two additional ramps for the US40/I64 interchange at Jefferson Avenue

For the costs of constructing hazard elimination improvements in the Highway 61 corridor from the City of Wentzville to the City of Troy

For the costs of construction of a traffic signal at the intersection of Route N and Perry Cate Boulevard in St. Charles County

Senate Recommendation:

Did not recommend this item

Section 4.411 Missouri Moves Fund

House Recommendation:

To the Department of Transportation

Funds are to be transferred out of the State Treasury, chargeable to the Surplus Revenue Fund, to the Missouri Moves Fund

Senate Recommendation:

To the Department of Transportation

Funds are to be transferred out of the State Treasury, chargeable to the **General** Revenue Fund, to the Missouri Moves Fund

Section 4.412 Cost-Share Program

House Recommendation:

To the Department of Transportation

For a cost-share program with local communities, provided that these funds shall not supplant, and shall only supplement, the current planned allocation of road and bridge expenditures under the most recently adopted state transportation and improvement plan, including all amendments thereto, as of the date of passage of this bill by the General Assembly

Senate Recommendation:

To the Department of Transportation

For a cost-share program with local communities, **including multimodal projects**, provided that these funds shall not supplant, and shall only supplement, the current planned allocation of road and bridge expenditures under the most recently adopted state transportation and improvement plan, including all amendments thereto, as of the date of passage of this bill by the General Assembly

Section 4.490 Railroad Grade Crossing Hazards

House Recommendation:

For the costs of construction of railroad grade crossing improvements in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

Senate Recommendation:

Did not recommend this item

Section 4.495 Aviation Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding improvements to the levee system that surrounds an airport in a of the first classification with more than eighty-three thousand but fewer than ninety-two thousand inhabitants and with a home rule city with more than seventy-six thousand but fewer than ninety-one thousand inhabitants as the county seat

Section 4.495 Aviation Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding construction of hangers at the airport located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

HB 2005 – Office of Administration

Title Clause

House Recommendation:

provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Senate Recommendation:

provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General; **and also provided that no funds shall be expended for the purpose of making payments on new or refinanced bonds on building renovations for an entertainment and sports arena located at 1401 Clark Avenue, St. Louis, MO 63103.**

Section 5.070 General Services

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of addressing parking in the Capitol garage

Section 5.281 Prosecuting/ Capital Case Counties Increase

House Recommendation:

For payments to counties of the third classification having assessed valuation of \$300,000,000 or less to partially subsidize the salary of full-time prosecuting attorneys

Senate Recommendation:

For expense and equipment

Flexibility for Section 5.005 Office of Equal Opportunity

House Recommendation: 5% Flexibility between PS and E&E

Senate Recommendation: 50% Flexibility between PS and E&E

Flexibility for Section 5.015 Division of Budget and Planning

House Recommendation: 0% Flexibility between PS and E&E

Senate Recommendation: 20% Flexibility between PS and E&E

HB 2006 - Department of Agriculture

Section 6.005 Director's Office

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of promoting Missouri agriculture and agricultural products

Section 6.005 Director's Office

House Recommendation:

For the Fisher Delta Research Center in Southeast Missouri with the purpose of funding a public private partnership for the control of Asian Carp in Missouri

Senate Recommendation:

Did not recommend this item

Section 6.030 Ag Business Development Division

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a farmers Market located within any home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants and partially located in any country of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants

Section 6.030 Ag Business Development Division

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of grant funding to a community garden project within the northeast portion a county with a charter form of government and with more than nine hundred fifty thousand inhabitants

HB 2006 - Department of Natural Resources

Section 6.202 Grants for Waste Water Connection

House Recommendation:

To provide grants for the purpose of assisting municipalities in connecting their existing waste water treatment facilities to another municipality's waste water treatment facilities thereby reducing the total number of operating waste water treatment facilities in the state

Senate Recommendation:

Did not recommend this item

Section 6.285 MO State Parks

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the restoration of the Missouri monument located at the Vicksburg National Military Park in Vicksburg, Mississippi

HB 2006 - Department of Conservation

Title Clause

House Recommendation:

and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri by members of the Conservation Commission,

Senate Recommendation:

Did not recommend this item

HB 2007 - Department of Economic Development

Section 7.015 Marketing Team

House Recommendation:

Did not recommend this item

Senate Recommendation:

To provide a traveling video display to the Missouri Women's Council featuring the history of women in Missouri

Section 7.035 Missouri Technology Corporation

House Recommendation:

For the Missouri Technology Corporation, provided that all funds appropriated to the Missouri Technology Corporation by the General Assembly shall be subject to the provisions of Section 196.1127, RSMo

For administration and for science and technology development, including but not limited to, innovation centers and the Missouri Manufacturing Extension Partnership

Senate Recommendation:

For the Missouri Technology Corporation, provided that all funds appropriated to the Missouri Technology Corporation by the General Assembly shall be subject to the provisions of Section 196.1127, RSMo

For administration and for science and technology development, including but not limited to, innovation centers and the Missouri Manufacturing Extension Partnership

For Grants to not-for-profit organizations to commercialize research related to high yield grain

For Grants to not-for-profit organizations to conduct applied research related to the beef cattle industry and/or commercialize research related to the beef cattle industry

For expanded education and training for the University of Missouri Research Reactor

For a research and development facility for the production of a multi-source agricultural waste products-derived bio-fuel, bio-char, or activated carbon

Section 7.046 Community Development Corporations

House Recommendation:

Did not recommend this item

Senate Recommendation:

For Community Development Corporations

To provide technical assistance and development services for emerging and progressive Community Development Corporations and non-profits with emphasis on urban economic redevelopment goals, and further provided that the program be administered through the UMKC Office of the Provost, Department of Architecture Urban Planning and Design

Section 7.095 Missouri Humanities Council

House Recommendation:

For the Missouri Humanities Council

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that \$100,000 fund the Historical Education Center

For a redevelopment authority to support the history and art form of American Jazz

For a non-profit agency that promotes Jazz awareness through art exhibitions

Senate Recommendation:

For the Missouri Humanities Council

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that \$100,000 fund the Historical Education Center

For a redevelopment authority to support the history and art form of American Jazz

For a non-profit agency that serves as an archival repository for special art, history, cultural and archival collections

Section 7.120 Workforce Programs

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a Pre-Apprenticeship program within any city not within a county to assist minorities and women in their preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

Section 7.125 Missouri Works Job Development

House Recommendation:

For a workforce development training center located in a county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants

Senate Recommendation:

Did not recommend this item

Section 7.131 Vocational Tech Center

House Recommendation:

For funding a vocational technology center for a homeless shelter in a home rule city with more than four hundred thousand inhabitants and located in more than one county

Senate Recommendation:

Did not recommend this item

Section 7.132 Advanced Manufacturing Training Facility

House Recommendation:

For an advanced manufacturing training facility located in a city of the third classification with more than eleven thousand five hundred but fewer than thirteen thousand inhabitants and located in any county of the third classification without a township form of government and with more than thirty-seven thousand but fewer than forty-one thousand inhabitants

Senate Recommendation:

Did not recommend this item

Flexibility for Section 7.020 BRAC Analysis

House Recommendation: No flexibility

Senate Recommendation: 25% Flexibility between sections 7.020 & 7.025

Flexibility for Section 7.025 Military Advocate

House Recommendation: No flexibility

Senate Recommendation: 25% Flexibility between sections 7.020 & 7.025,
and 25% Flexibility between PS and E&E within section

HB 2007 - Department of Labor & Industrial Relations

Section 7.905 Martin Luther King Jr. State Celebration Commission

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the Martin Luther King Jr. State Celebration Commission, provided that no less than \$10,000 be spent within a home rule city with more than four thousand inhabitants and located in more than one county, **and further provided that \$15,000 be allocated toward multi-day Martin Luther King Jr. events in Kansas City by a local chapter of a national human rights organization**

HB 2008 - Department of Public Safety

Section 8.006 Veterans Remembrance

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 8.006. To the Department of Public Safety

For the Office of the Director

For funding not-for-profit volunteer-driven organizations which exist to ensure that the video recorded stories of Missouri's rank and file Soldier, Sailor, Marine and Airman are preserved in the individual voices of those who served following the guidelines of the Library of Congress; with copies of the interview provided to the Veteran at no charge, archived at the State Historical Society of Missouri and at the Library of Congress in Washington D.C., under the guidance of a Missouri volunteer board and paid executive director, working to expand its trained volunteer base and story collection to all areas of Missouri

Section 8.025 CCW Grants, Jail Management System, and Biometric ID System

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding grants related to the issuance of the conceal and carry permits for all counties of real time sharing of MoDex core, MoDex core interfaced mobile evidence collection software documenting crime for accident, and incidents, class III counties CCW equipment, and class III counties enhanced sheriff and deputy training and products through the MSATA. The grant recipient shall not use more than four percent (4%) of the grant award for administrative costs

For the purpose of funding grants related to the issuance of a Jail Management System. The grant recipient shall not use more than four percent (4%) of the grant award for administrative costs

For the purpose of funding grants related to the issuance of a Multi-Modal Biometric Identification System. The grant recipient shall not use more than four percent (4%) of the grant award for administrative costs

Section 8.185 World War II Trust Fund

House Recommendation:

For the Missouri Veterans' Commission

[For distribution of donations to the National Park Service for the maintenance of the World War II Memorial in Washington, D.C.]

Senate Recommendation:

For the Missouri Veterans' Commission

For the National World War I Museum and Memorial

For the Veterans Memorial Museum in St Louis

For the Missouri Honor Flights

For the Missouri Veterans History Project

Section 8.296 Taskforce 1 Funding

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 8.296. To the Department of Public Safety

For the State Emergency Management Agency

For Missouri Task Force 1

To provide for expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri. These expenses may include, but are not limited to: personnel salaries and benefits, supplies, and repair or replacement of damaged equipment

To provide for expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it conducts annual training and exercises. These expenses may include, but are not limited to: personnel salaries and benefits, supplies, and repair or replacement of damaged equipment

HB 2009 - Department of Corrections

Section 9.066 Hazardous Duty Pay

House Recommendation:

Did not recommend this item

Senate Recommendation:

For Hazardous Duty payments of no more than \$75 per month to every employee with the following job classifications within the Department of Corrections; Corrections Officer I, II & III, Corrections Supervisor's I & II and Probation and Parole Assistant's I & II

Section 9.073 Execution Team Expenses

House Recommendation:

For execution team expenses and penalties assessed by the Internal Revenue Service for failure to provide team members with the appropriate wage verification forms

Senate Recommendation:

Did not recommend this item

Section 9.250 Offender Management Pilot

House Recommendation:

For an offender management pilot project utilizing multi-deterrent, mobile application accessible electronic monitoring technology capable of providing real-time analysis of behavior patterns and location history

Senate Recommendation:

Did not recommend this item

Section 9.260 Aid to Counties

House Recommendation:

Did not recommend this item

Senate Recommendation:

...and ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments

For Reimbursements to County Jails.....	\$39,530,272
For Certificates of Delivery	1,900,000
For Extradition Payments.....	<u>1,900,000</u>

HB 2010 - Department of Mental Health

Section 10.025 Office of the Director for Staff Training

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of providing Mental Health assistance, training and services in man-made and naturally occurring state declared disaster areas

Section 10.110 Division of Behavioral Health

House Recommendation:

For the purpose of reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis area from Maryville Treatment Center, Ozark Correctional Center, and Northeast Correctional Center. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options

Senate Recommendation:

For the purpose of reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis **or Kansas City areas from any of the state Correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health.** The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options

Section 10.110 Division of Behavioral Health

House Recommendation:

For the purpose of funding the treatment of alcohol and drug abuse, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts, provided that the department of mental health waiver match costs do not exceed the state appropriation provided in this section and shall be budget neutral to overall state and federal spending.

Senate Recommendation:

For the purpose of funding the treatment of alcohol and drug abuse, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts, provided that the department of mental health waiver match costs do not exceed the state appropriation provided in this section and shall be budget neutral to overall state and federal spending, **and further provided that up to \$200,000 may be used for substance abuse treatment services, by a non-profit organization located in a city not within a county, in conjunction with the Department of Social Services, provided to pregnant women, whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction**

Section 10.210 Division of Behavioral Health

House Recommendation:

For the purpose of funding adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts.

Senate Recommendation:

For the purpose of funding adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and authorization to explore a federal waiver to provide services like early intervention treatment for Missourians with serious mental illness and services to individuals engaged in treatment courts, **and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly**

Section 10.210 Division of Behavioral Health - Access to Care Facilitation

House Recommendation:

For the purpose of funding community based services in the St. Louis Eastern Region for Community Access to Care Facilitation

Senate Recommendation:

Did not recommend this item

Section 10.210 Division of Behavioral Health - Crisis Intervention – Kansas City, MO

House Recommendation:

For the purpose of funding Treatment for Crisis Intervention in Kansas City, Missouri

Senate Recommendation:

Did not recommend this item

Section 10.230 Division of Behavioral Health

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a Case Management fee in both the Fee-for Service and Managed Care programs to support evidence-based, limited duration mental health treatments to children served by or referred from Child Advocacy Centers, who have experienced severe physical or emotional trauma. Providers of these evidence-based services must document appropriate training or certification in these models. The case management fee is intended to supplement existing codes for counseling for qualified patients and providers.

Section 10.410 Division of Developmental Disabilities

House Recommendation:

Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services

Senate Recommendation:

Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services, **and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly**

Section 10.410 Division of Developmental Disabilities

House Recommendation:

For an Autism Center located in the 2800 block of South Picher Avenue in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

Senate Recommendation:

For an Autism Center located in a [~~the 2800 block of South Picher Avenue~~] home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

HB 2010 - Department of Health and Senior Services

Section 10.710 Division of Community & Public Health

House Recommendation:

For the purpose of funding community health programs and related expenses.

Senate Recommendation:

For the purpose of funding community health programs and related expenses, **and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly**

Section 10.710 Division of Community & Public Health – Brain Injury

House Recommendation:

For Brain Injury Waiver

Senate Recommendation:

Did not recommend this item

Section 10.710 Division of Community & Public Health

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a pilot project dedicated to analyzing the Missouri HIV/HCV co-infected rate, and to develop screening protocols and concurrent treatment regimens

Section 10.720 Division of Community & Public Health

House Recommendation:

For the purpose of funding supplemental nutrition programs

Senate Recommendation:

For the purpose of funding supplemental nutrition programs, **and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly**

Section 10.723 Division of Community & Public Health

House Recommendation:

For the purpose of funding a grant program for established diaper banks throughout the State of Missouri

Senate Recommendation:

Did not recommend this item

Section 10.745 Division of Community & Public Health

House Recommendation:

For the purpose of providing expansion of courier services for delivery of cord blood to the St. Louis Cord Blood Bank at SSM Cardinal Glennon Hospital

Senate Recommendation:

Did not recommend this item

Section 10.815 Division of Senior and Disability Services

House Recommendation:

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

Senate Recommendation:

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute, **and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly**

Section 10.826 Division of Senior and Disability Services

House Recommendation:

For the purpose of funding operational costs for the senior nutrition center located in the 800 block of West Union Street in a city of the fourth classification with more than seven thousand but fewer than eight thousand inhabitants and partially located in any county of the first classification with more than one hundred one thousand but fewer than one hundred fifteen thousand inhabitants

For the purpose of funding operational costs for the senior nutrition center located in the 300 block of Park Avenue in a city of the third classification with more than four thousand but fewer than five thousand inhabitants and partially located in any county of the first classification with more than one hundred one thousand but fewer than one hundred fifteen thousand inhabitants

Senate Recommendation:

Did not recommend this item

HB 2011 – Department of Social Services

Sections 11.090 Family Support Division – MoDEX for FAMIS

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEX) Expense and Equipment

Section 11.095 Family Support Division – MoDEX for MEDES

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEX) Expense and Equipment

Various Sections Big Data Analysis

House Recommendation:

Did not recommend this item

Senate Recommendation:

Language was added to Sections 11.115, 11.160, 11.245, 11.260, 11.265, 11.305, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.520, 11.530, 11.540, & 11.555.

and further provided that 0.25% of the total appropriation of this section shall be spent toward big data analysis services to find efficiencies and fraud detection. Such findings shall be reported to the General Assembly

Section 11.115 ABC Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the Family Support Division

For the purpose of funding an evidence based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption and course failure

Section 11.195 Business Enterprise

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the Family Support Division

For the purpose of funding business enterprise programs for the blind, provided that a federal military vending facility operated in accordance with RSMo. 8.700 – 8.745 and that regularly employs at least five hundred individuals shall incorporate at least three blind vendors and shall evenly split all resulting compensation

Section 11.200 Child Support Enforcement Collections

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the Family Support Division

For the purpose of funding Child Support Enforcement field staff and operations, provided that no more than ten percent (10%) flexibility is allowed between personal service and expense and equipment within this section to allow staff or contractual services to complete Child Support Interstate collection activities

Section 11.200 Family Support Division - MoDEX

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding a department data feed with the Missouri Law Enforcement Data Exchange (MoDEX) Expense and Equipment

Section 11.270 Adoption Resource Centers

House Recommendation:

For the Children's Division

For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues through the three current adoption resource centers

Senate Recommendation:

For the Children's Division

For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues [~~through the three current adoption resource centers~~] **for an adoption resource center located in southwest Missouri, one center located in western Missouri, and one center located in central Missouri**

For the purpose of funding the community connections for youth program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth age 16-26 to prevent and locate missing foster care youth and keep them from sex trafficking and to assist youth who have aged out of the system

Section 11.420 Medicaid Information Systems

House Recommendation:

For the MO HealthNet Division

For the purpose of funding the operation of the information systems

For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems, provided no funds shall be appropriated to enhance functionality within the state designated Health Information Exchange or to create further functionality with the Department of Social Services MO HealthNet systems for the purpose of health information exchange services or activity with a not-for-profit corporation that serves as a state designated health information exchange that has received over ten million dollars in federal funds, and further provided the department shall make a good faith effort to locate the data and call centers in the state

Senate Recommendation:

For the MO HealthNet Division

For the purpose of funding the operation of the information systems, **provided no funds shall be appropriated functionality within the state designated Health Information Exchange or to create further functionality with the Department of Social Services MO HealthNet systems for the purpose of health information exchange services or activity with a not-for-profit corporation that serves as a state designated health information exchange that has received over ten million dollars in federal funds, and further provided that a vendor remote hosted solution shall be utilized for any enterprise data warehouse solution, and further provided the department shall make a good faith effort to locate the data and call centers in the state**

For the purpose of funding the modernization of the Medicaid Management Information System (MMIS) and the operation of the information systems, provided no funds shall be appropriated to enhance functionality within the state designated Health Information Exchange or to create further functionality with the Department of Social Services MO HealthNet systems for the purpose of health information exchange services or activity with a not-for-profit corporation that serves as a state designated health information exchange that has received over ten million dollars in federal funds, **and further provided that a vendor remote hosted solution shall be utilized for any enterprise data warehouse solution**, and further provided the department shall make a good faith effort to locate the data and call centers in the state

For the purpose of funding any connections between the department and the Missouri Health Connection related to contract #C214047001, and to provide funding for the connections of long-term care and behavioral health centers to statewide health information exchanges for access to Medicaid data streams, provided no funding may be used for Health Information Exchange Services that does not include direct connections, for the purpose of bi-directional health information exchange of Medicaid clinical and claims data, to all health information organizations providing services to Tier One Safety Net hospitals in Missouri. No entity receiving the data shall charge the department for receipt of and distribution of the data, nor shall the department pay any entity for receiving the data

Section 11.455 Physician Services

House Recommendation:

For the MO HealthNet Division

For purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service program, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care, **and including, but not limited to, Medicare parity payments for primary care physicians relating to maternal-fetal medicine, neonatology and pediatric cardiology**

Senate Recommendation:

For the MO HealthNet Division

For purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, and family planning services under the MO HealthNet fee-for-service program, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization, and for piloting the development of health homes for children in foster care

Sections 11.455 Physician Services

House Recommendation:

Did not recommend this item

Senate Recommendation:

and further provided that up to \$200,000 may be used for substance abuse treatment services, by a non-profit organization located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women, whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction

Section 11.470 Nursing Facilities and Home Health

House Recommendation:

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding a **one percent (1%)** provider rate increase beginning on July 1, 2016 for care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program

Senate Recommendation:

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding a **one percent and one half (1.5%)** provider rate increase beginning on July 1, 2016 for care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program

Section 11.505 Managed Care

House Recommendation:

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of the program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, and/or funding for payments under the MO HealthNet fee-for-service program provided that all enrollees covered under this section shall be covered under the MO HealthNet managed care program effective July 1, 2017

Senate Recommendation:

For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans and for administration of the program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, and/or funding for payments under the MO HealthNet fee-for-service program provided that all enrollees covered under this section shall be covered under the MO HealthNet managed care program effective July 1, 2017, **and provided further that the MO HealthNet Division shall monitor and prepare periodic reports on the fiscal implications of such an expansion of prepaid capitated coverage to all enrollees as provided by this section**

Section 11.510 Hospital

House Recommendation:

Did not recommend this item

Senate Recommendation:

and further provided that up to \$200,000 may be used for substance abuse treatment services, by a non-profit organization located in a city not within a county, in conjunction with the Department of Mental Health, provided to pregnant women, whose child will be eligible for MO HealthNet services, and who are at risk of substance abuse, including opioid addiction

Section 11.527 Regional Care Coordination Program

House Recommendation:

Did not recommend this item

Senate Recommendation:

Section 11.527. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a Regional Care Coordination Model in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants

Section 11.550 Women's Health Services

House Recommendation:

For the MO HealthNet Division

For funding extending women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that not more than ten percent (10%) flexibility is allowed between this subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and 11.600

Senate Recommendation:

For the MO HealthNet Division

For the purpose of funding family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be expended to directly or indirectly subsidize abortion services or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that provides abortion services. An otherwise qualified organization shall not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. Such services shall be available to uninsured women who are at least 18 to 55 years of age with a family Modified Adjusted Gross Income for the household size that does not exceed 201% of the Federal Poverty Level (FPL) and who is a legal resident of the state.

HB 2012 - Elected Officials

Section 12.100 State Aid to Public Libraries

House Recommendation:

For aid to public libraries, **provided that no funds are expended to support a library in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants**

Senate Recommendation:

For aid to public libraries

HB 2012 - Judiciary

Section 12.306 Weighted Workload Report Production

House Recommendation:

Section 12.306. To the Supreme Court

For production and distribution of a report measuring and assessing judicial performance in the appellate and circuit courts of the state, including a judicial weighted workload model and a clerical weighted workload model pursuant to Section 477.405, RSMo

Senate Recommendation:

Did not recommend this item

Section 12.320 Circuit Courts

House Recommendation:

Did not recommend this item

Senate Recommendation:

For a Treatment Court Administrator for the 5th Judicial Circuit

For a new Circuit Court Judge and related staff for the 26th Judicial Circuit, contingent upon passage of authorizing legislation

Section 12.330 Drug Courts

House Recommendation:

Did not recommend this item

Senate Recommendation:

For the purpose of funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Drug Courts Coordinating Commission shall enter into agreements with the drug courts, DWI courts, veteran's courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Drug Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rates of recidivism.

Section 12.340 Jasper County Juvenile Detention Facility

House Recommendation:

Section 12.340. To the Supreme Court

For the purpose of providing one-time funding for the juvenile detention facility and judicial facility in a county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

Senate Recommendation:

Did not recommend this item

HB 2012 - Office of the Public Defender

Section 12.400 Conflict Case Management

House Recommendation:

For conflict case management

Senate Recommendation:

Did not recommend this item
